



Greene County Health Department

Fiscal Year 2023 vs Fiscal Year 2024

Program/Service	FY23	FY24	Change
Pre-Admission Screenings Conducted (LTS & Support)	37	74	↑ +37
Immunization Clinic Visits	1,091	973	↓ -118
Family Planning Visits	623	429	↓ -194
Tuberculosis (TB) Screenings Performed	112	90	↓ -22
Food Service Inspections	44	76	↑ +32
Rabies Exposures Investigated	28	57	↑ +29
Sewage Disposal System Applications Received	128	171	↑ +43
Temporary Event Vendors Permitted	10	8	↓ -2
Vital Records Issued (includes duplicate copies)	1,448	1,117	↓ -331
Naloxone Distributed	14	10	↓ -4
Sexual Health Visits	63	23	↓ -40
Reported Disease Cases Investigated (non COVID-19)	33	28	↓ -5
Monthly WIC Client Caseload	330	331	↑ +1
Car/Booster Seats Distributed <i>District-Wide</i>	179	319	↑ +140
Cribs Distributed <i>District-Wide</i>	130	192	↑ +62
Total BRHD Staff (wage, FTE, contractors)	97	114	↑ +17