

Fluvanna County Health Department

Fiscal Year 2023 vs Fiscal Year 2024

Program/Service	FY23	FY24	Change	
Pre-Admission Screenings Conducted (LTS & Support)	81	143	1	+62
Immunization Clinic Visits	356	851	1	+495
Family Planning Visits	329	250	1	-79
Tuberculosis (TB) Screenings Performed	71	85	1	+14
Food Service Inspections	20	29	1	+9
Rabies Exposures Investigated	16	12	1	-4
Sewage Disposal System Applications Received	106	126	1	+20
Temporary Event Vendors Permitted	8	15	1	+7
Vital Records Issued (includes duplicate copies)	1,118	2,063	1	+945
Naloxone Distributed	16	12	1	-4
Sexual Health Visits	98	37	1	-61
Reported Disease Cases Investigated (non COVID-19)	76	72	1	-4
Monthly WIC Client Caseload	207	216	1	+9
Car/Booster Seats Distributed District-Wide	179	319	1	+140
Cribs Distributed <i>District-Wide</i>	130	192	1	+62
Total BRHD Staff (wage, FTE, contractors)	97	114	1	+17

