

Charlottesville/Albemarle Health Department

Fiscal Year 2023 vs Fiscal Year 2024

Program/Service	FY23	FY24	Change
Pre-Admission Screenings Conducted (LTS & Support)	267	344	+77
Immunization Clinic Visits	3,164	5,471	+2,307
Family Planning Visits	2,112	1,574	-538
Tuberculosis (TB) Screenings Performed	240	368	+128
Food Service Inspections	421	809	+388
Rabies Exposures Investigated	425	438	+13
Sewage Disposal System Applications Received	588	635	+47
Temporary Event Vendors Permitted	42	57	+15
Vital Records Issued (includes duplicate copies)	14,624	12,923	-1,701
Naloxone Distributed	377	298	-79
Sexual Health Visits	3,775	3,243	-532
Reported Disease Cases Investigated (non COVID-19)	375	618	+243
Monthly WIC Client Caseload	1,707	1,710	+3
Refugee Newcomer Health Clients Seen In-Home	267	267	Steady
Car/Booster Seats Distributed District-Wide	179	319	+140
Cribs Distributed <i>District-Wide</i>	130	192	+62
Total BRHD Staff (wage, FTE, contractors)	97	114	+17

