

Blue Ridge Health District

Fiscal Year 2023 vs Fiscal Year 2024

Program/Service	FY23	FY24	Change
Total BRHD Staff (wage, FTE, Contractors)	97	114	+17
Pre-Admission Screenings Conducted (LTS & Support)	556	739	+183
Immunization Clinic Visits	5,151	8,125	+2,974
Family Planning Visits	3,749	3,042	-707
Tuberculosis (TB) Screenings Conducted	554	729	+175
Food Service Inspections	579	1,076	+1,655
Rabies Exposures Investigated	602	632	+30
Sewage Disposal System Applications Received	1,403	1,493	+90
Temporary Event Vendors Permitted	67	119	+52
Vital Records Issued (includes duplicate copies)	20,408	18,874	-1,534
Car/Booster Seats Distributed	179	319	+140
Cribs Distributed	130	192	+62
Naloxone Distributed	485	424	-61
Sexual Health Visits	4,070	3,390	-680
Reported Disease Cases Investigated (non COVID-19)	644	822	+178
Monthly WIC Client Caseload	2,993	3,014	+21
Refugee Newcomer Health Clients Seen In-Home	267	267	Steady